

Government of National Capital Territory of Delhi
Art, Culture & Languages Department
Financial Year 2026-27
Budget Estimate 2026-27
[Section 4 (1)(b)(xi)]

S. No.	Name of Department	Head of A/C	BE 2026-27
1	Hindi Academy	MH-220500102920031 (Gen)	100000000
2	Hindi Academy	MH-220500102920036 (Salaries)	162000000
3	Hindi Academy	MH-220500102580031 (Basant Utsav)	20000000
4	Urdu Academy	MH-220500102910031 (Gen)	85000000
5	Urdu Academy	MH-220500102910036 (Salaries)	55000000
6	Urdu Academy	MH-220201107890036 (Teaching Scheme Salaries)	30000000
7	Punjabi Academy	MH-220500102900031 (Gen)	66200000
8	Punjabi Academy	MH-220500102900036 (Salaries)	60000000
9	Punjabi Academy	MH-220500105910031 (Composite Library Gen)	20000000
10	Punjabi Academy	MH-220500105910036 (Composite Library Salaries)	110000000
11	Punjabi Academy	MH-220201107880031 (Teaching Scheme Gen)	1800000
12	Punjabi Academy	MH-220201107880036 (Teaching Scheme Salaries)	100000000
13	Sanskrit Academy	MH-220500102940031 (Gen)	15000000
14	Sanskrit Academy	MH-220500102940036 (Salaries)	32000000
15	Sanskrit Academy	MH-220201107870031 (Teaching Scheme Gen)	3000000
16	Sanskrit Academy	MH-220201107870036 (Teaching Scheme Salaries)	33000000
17	Sindhi Academy	MH-220500102890031 (Gen)	30000000
18	Sindhi Academy	MH-220500102890036 (Salaries)	34800000
19	Maithili & Bhojpuri Academy	MH-220500102660031 (Gen)	62000000
20	Maithili & Bhojpuri Academy	MH-220500102660036 (Salaries)	3500000
21	Maithili & Bhojpuri Academy	MH-220500102590031 (Research works Gen)	2000000
22	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750031 (Gen)	6500000
23	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750036 (Salaries)	9500000
24	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480031 (Gen)	20000000
25	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480036 (Salaries)	200000
26	Sahitya Kala Parishad	MH-220500102870031 (Gen)	54000000

27	Sahitya Kala Parishad	MH-220500102870036 (Salaries)	42500000
28	Sahitya Kala Parishad	MH-220500102860031 (Lok Kala Vibhag Gen)	6000000
29	Sahitya Kala Parishad	MH-220500102790031 (State Function Gen)	70000000
30	Sahitya Kala Parishad	MH-220500102760031 (Distt. Centre Vikaspuri Gen)	500000
31	Sahitya Kala Parishad	MH-220500102720031 (Gen) DCC Janakpuri	5000000
32	Sahitya Kala Parishad	MH-220500102610031 (Festival Celebration Gen)	2500000
33	Sahitya Kala Parishad	MH-220500102600031 (Children Activities Gen)	5500000
34	Department of Languages	MH-220500800920001 (Salaries)	15000000
35	Department of Languages	MH-220500800920005 (Rewards)	1500000
36	Department of Languages	MH-220500800920006 (Medical Treatment)	2000000
37	Department of Languages	MH-220500800920007 (Allowance)	15000000
38	Department of Languages	MH-220500800920008 (Leave Travel Concession)	300000
39	Department of Languages	MH-220500800920011 (Domestic Travel Expenses)	100000
40	Department of Languages	MH-220500800920012 (Foreign Travel Expenses)	500000
41	Department of Languages	MH-220500800920013 (Office Expenses)	2500000
42	Department of Languages	MH-220500800920018 (Rent for Others)	700000
43	Department of Languages	MH-220500800920019 (Digital Equipments)	500000
44	Department of Languages	MH-220500800920024 (Fuel and Lubricants)	400000
45	Department of Languages	MH-220500800920028 (Professional Services)	3000000
46	Department of Languages	MH-220500800920029 (Repair and Maintenance)	500000
47	Department of Languages	MH-220500800920049 (Other Revenue Exp.)	200000
48	Library facilities provided to NGOs	MH-220500105930031 (Gen)	500000
49	Library facilities provided to NGOs	MH-220500105930036 (Salaries)	200000
50	Grant in Aid to Cultural Institutions	MH-220500102700031 (Gen)	600000
51	Grant in Aid to Cultural Institutions	MH-220500102700036 (Salaries)	200000
52	Financial Assistance to NGO for promotion of Poetry, literature, Art & Culture	MH-220500102630031 (Gen)	15000000
53	Ek Bharat Shrestha Bharat	MH-220500102620049 (Other Revenue Exp.)	2000000
54	Mukhyamantri Art & Culture Promotion Scheme	MH-220500102380049 (Other Revenue Exp.)	0
55	Street Theatre & Performing Arts	MH-220500102569749 (Other Revenue Exp.)	0
56	Hiring of 11 Programme Officers	MH-220500102569513 (Office Exp.)	100000

57	Yuva Mahotsav	MH-220500102550049 (Other Revenue Exp.)	3000000
58	Campaign on the inspiring life of National Heroes	MH-220500001870049 Other Revenue Expenditure))	2000000
59	Grant In Aid to Dr.B.R. Ambedkar University for Archival Research in Indian Language	MH 220203102820031 (General)	12000000
60	Talent Hunt Scheme	MH-220500102350040 (Awards and Prizes)	35000000
61	Talent Hunt Scheme	MH-220500102350049 (Other Revenue Exp.)	65000000
62	Festival of India	MH-220500102360049 (Other Revenue Exp.)	4000000
63	Delhi Kala Kendra	MH-420204101980072 (Buildings and Structures)	100000
64	Construction / Renovation of ACL Building	MH-420204800850072 (Buildings and Structures)	10000000
65	Infrastructure Development	MH-420204101960071 (Information, Computer, Telecommunications (ICT) Equipment)	2200000
66	Infrastructure Development	MH-420204101960072 (Buildings and Structures)	500000
Total			1442100000