

Art, Culture & Languages Department Govt. of NCT of Delhi

Summary of the Budget Estimate (BE) for the Financial Year 2022-23

S.No.	Name of Department	Head of A/C	BE 2022-23
1	Hindi Academy	MH-220500102920031 (Gen)	10500000
2	Hindi Academy	MH220500102920036 (Salaries)	132000000
3	Hindi Academy	MH220500102580031 (Basant Utsav)	8000000
4	Urdu Academy	MH-220500102910031 (Gen)	82000000
5	Urdu Academy	MH-220500102910036 (Salaries)	37500000
6	Urdu Academy	MH-220201107890036 (Teaching scheme Salaries)	37000000
7	Punjabi Academy	MH-220500102900031 (Gen)	80000000
8	Punjabi Academy	MH-220500102900036 (Salaries)	60000000
9	Punjabi Academy	MH-220500105910031 (Composite Library Gen)	2500000
10	Punjabi Academy	MH-220500105910036 (Composite Library Salaries)	90000000
11	Punjabi Academy	MH-220201107880031 (Teaching scheme Gen)	2500000
12	Punjabi Academy	MH-220201107880036 (Teaching scheme Salaries)	115000000
13	Sanskrit Academy	MH-220500102940036 (Salaries)	27500000
14	Sanskrit Academy	MH-220500102940031 (Gen)	33000000
15	Sanskrit Academy	MH-220201107870031 (Teaching scheme Gen)	7000000
16	Sanskrit Academy	MH-220201107870036 (Teaching scheme Salaries)	37000000
17	Sindhi Academy	MH-220500102890031 (Gen)	40000000
18	Sindhi Academy	MH-220500102890036 (Salaries)	32200000
19	Maithili & Bhojpuri Academy	MH-220500102660031 (Gen)	35000000
20	Maithili & Bhojpuri Academy	MH-220500102660036 (Salaries)	2500000
21	Maithili & Bhojpuri Academy	MH-220500102590031 (Research works Gen)	2500000
22	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750031 (Gen)	3500000
23	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750036 (Salaries)	6500000
24	Sahitya Kala Parishad	MH-220500102870031 (Gen)	47500000
25	Sahitya Kala Parishad	MH-220500102870036 (Salaries)	36000000
26	Sahitya Kala Parishad	MH-220500102860031 (Lok Kala Vibhag Gen)	5000000
27	Sahitya Kala Parishad	MH-220500102790031 (State Function Gen)	50000000
28	Sahitya Kala Parishad	MH-220500102760031 (Distt. Centre Vikaspuri Gen)	500000
29	Sahitya Kala Parishad	MH-220500102720031 (Gen)DCC Janakpuri	4000000
30	Sahitya Kala Parishad	MH-220500102610031 (Festival Celebration Gen)	2500000

31	Sahitya Kala Parishad	MH-220500102600031 (Children Activities Gen)	4500000
32	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480031 (Gen)	19000000
33	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480036 (Sal.)	1000000
34	Department of Languages	MH-220500800920001 (Salaries)	30000000
35	Department of Languages	MH-220500800920006 (Medical Treatment)	2000000
36	Department of Languages	MH-220500800920013 (Office Expenses)	8800000
37	Department of Languages	MH-220500800920005 (Rewards)	1500000
38	Cultural Institutions	MH-220500102700031 (Gen)	750000
39	Cultural Institutions	MH-220500102700036 (Salaries)	250000
40	Financial Assistance to NGO for Poetry, literature, Art & Culture	MH-220500102630031 (Gen)	7000000
41	Ek Bharat Shrestha Bharat	MH-220500102620020 (Other Administrative Exp.)	7500000
42	Library facilities provided to NGOs	MH-220500105930031 (Gen)	1400000
43	Library facilities provided to NGOs	MH-220500105930036 (Salaries)	600000
44	Campaign on the inspiring life of Shaheed Bhagat Singh	MH-220500001890050 (Other charges)	100000000
45	Campaign on the inspiring life of Dr. B.R.Ambedkar	MH-220500001880050 (Office Expenses)	100000000
46	Grant In Aid to Dr. B. R. Ambedkar University for Archival Research in Indian Language	MH 220203102820031 (General)	20000000
47	Festival of India	MH-220500102360050 (Other Charges)	100000000
48	Initiative for Archival Research in Indian Language	MH-220500104920050 (Other Charges)	0
49	Street Theatre & Performing Arts	MH-220500102569720 (Other Administrative Exp.)	50000000
50	Mukhyamantri Art & Culture Promotion Scheme	MH-220500102380020(OAE)	50000000
51	Hiring of 11 Programme Officers	MH-220500102569513 (Office Expenses)	5200000
52	Yuva Mahotsav	MH-220500102550050 (Other Charges)	5000000
53	Delhi Kala Kendra	MH-420204101980053 (Major Work)	15000000
54	Infrastructure Development	MH-420204101960053 (Major Work)	50000000

55	Construction/ Renovation of ACL Building	MH-420204800850053 (Major Work)	150000000
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