

Observations and Changes required in the newly migrated website of ACL
Department, GNCTD

Annexure-A

S. No.	Name of Department	Head of A/C	BE 2023-24
1	Hindi Academy	MH-220500102920031 (Gen)	4,00,00,000
2	Hindi Academy	MH220500102920036 (Salaries)	14,50,00,000
3	Hindi Academy	MH220500102580031 (Basant Utsav)	1,50,00,000
4	Urdu Academy	MH-220500102910031 (Gen)	8,00,00,000
5	Urdu Academy	MH-220500102910036 (Salaries)	3,47,00,000
6	Urdu Academy	MH-220201107890036 (Teaching Scheme Salaries)	3,14,00,000
7	Punjabi Academy	MH-220500102900031 (Gen)	3,50,00,000
8	Punjabi Academy	MH-220500102900036 (Salaries)	4,00,00,000
9	Punjabi Academy	MH-220500105910031 (Composite Library Gen)	30,00,000
10	Punjabi Academy	MH-220500105910036 (Composite Library Salaries)	9,00,00,000
11	Punjabi Academy	MH-220201107880031 (Teaching scheme Gen)	20,00,000
12	Punjabi Academy	MH-220201107880036 (Teaching scheme Salaries)	8,00,00,000
13	Sanskrit Academy	MH-220500102940036 (Salaries)	3,00,00,000
14	Sanskrit Academy	MH-220500102940031 (Gen)	3,30,00,000
15	Sanskrit Academy	MH-220201107870031 (Teaching scheme Gen)	70,00,000
16	Sanskrit Academy	MH-220201107870036 (Teaching scheme Salaries)	3,20,00,000
17	Sindhi Academy	MH-220500102890031 (Gen)	2,60,00,000
18	Sindhi Academy	MH-220500102890036 (Salaries)	3,40,00,000
19	Maithili & Bhojpuri Academy	MH-220500102660031 (Gen)	3,50,00,000

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20	Maithili & Bhojpuri Academy	MH-220500102660036 (Salaries)	25,00,000
21	Maithili & Bhojpuri Academy	MH-220500102590031 (Research works Gen)	22,00,000
22	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750031 (Gen)	35,00,000
23	Dr. G.G. L.S.P.Vidya Pratisthan	MH-220500102750036 (Salaries)	75,00,000
24	Sahitya Kala Parishad	MH-220500102870031 (Gen)	4,85,00,000
25	Sahitya Kala Parishad	MH-220500102870036 (Salaries)	2,50,00,000
26	Sahitya Kala Parishad	MH-220500102860031 (Lok Kala Vibhag Gen)	60,00,000
27	Sahitya Kala Parishad	MH-220500102790031 (State Function Gen)	5,50,00,000
28	Sahitya Kala Parishad	MH-220500102760031 (Distt. Centre Vikaspuri Gen)	5,00,000
29	Sahitya Kala Parishad	MH-220500102720031 (Gen)DCC Janakpuri	40,00,000
30	Sahitya Kala Parishad	MH-220500102610031 (Festival Celebration Gen)	20,00,000
31	Sahitya Kala Parishad	MH-220500102600031 (Children Activities Gen)	40,00,000
32	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480031 (Gen)	1,90,00,000
33	Garhwali Kumaoni & Jaunsari Academy	MH-220500102480036 (Sal.)	10,00,000
34	Department of Languages	MH-220500800920001 (Salaries)	1,63,50,000
35	Department of Languages	MH-220500800920006 (Medical Treatment)	20,00,000
36	Department of Languages	MH-220500800920007 (Allowance)	63,00,000
37	Department of Languages	MH-220500800920008 (Leave Travel Concession)	7,50,000
38	Department of Languages	MH-220500800920011 (Domestic Travel Expenses)	1,00,000
39	Department of Languages	MH-220500800920013 (Office Expenses)	19,00,000
40	Department of Languages`	MH-220500800920024 (Fuel and Lubricants)	3,00,000
41	Department of Languages	MH-220500800920028 (Professional Services)	1,00,000
42	Department of Languages	MH-220500800920005 (Rewards)	15,00,000

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43	Department of Languages	MH-220500800920029 (Repair and Maintenance)	3,00,000
44	Department of Languages	MH-220500800920049 (Other Revenue Exp.)	2,00,000
45	Cultural Institutions	MH-220500102700031 (Gen)	7,50,000
46	Cultural Institutions	MH-220500102700036 (Salaries)	2,50,000
47	Financial Assistance to NGO for Poetry, literature, Art & Culture	MH-220500102630031 (Gen)	70,00,000
48	Ek Bharat Shrestha Bharat	MH-220500102620049 (Other Revenue Exp.)	75,00,000
49	Library facilities provided to NGOs	MH-220500105930031 (Gen)	14,00,000
50	Library facilities provided to NGOs	MH-220500105930036 (Salaries)	6,00,000
51	Campaign on the inspiring life of National Heroes	MH-220500001870049 (Office Expenses)	10,00,00,000
52	Grant In Aid to Dr.B.R.Ambedkar University for Archival Research in Indian Language	MH 220203102820031 (General)	2,00,00,000
53	Festival of India	MH-220500102360049 (Other Revenue Exp.)	5,00,00,000
54	Street Theatre & Performing Arts	MH-220500102569749 (Other Revenue Exp.)	5,00,00,000
55	Mukhyamantri Art & Culture Promotion Scheme	MH-220500102380049 (Other Revenue Exp.)	1,72,00,000
56	Hiring of 11 Programme Officers	MH-220500102569513 (Office Expenses)	52,00,000
57	Yuva Mahotsav	MH-220500102550049 (Other Revenue Exp.)	50,00,000
58	Delhi Kala Kendra	MH-420204101980072 (Buildings and Structures)	1,00,00,000
59	Infrastructure Development	MH-420204101960071 (Information, Computer, Telecommunications (ICT) Equipment)	22,00,000
60	Infrastructure Development	MH-420204101960072 (Buildings and Structures)	2,00,00,000
61	Construction / Renovation of ACL Building	MH-420204800850072 (Buildings and Structures)	5,00,00,000